

**Report Information**

Award Type	Award Number	Prime DUNS	Calendar Yr/Qtr	Final Report
Grant	NT10BIX5570070	147368641	2010 / 4	No

**Award Recipient Information**

<b>Recipient DUNS Number</b>	147368641	<b>Recipient Address 1</b>	75 NORTH DR
<b>Recipient Account Number</b>		<b>Recipient Address 2</b>	
<b>Recipient Congressional District</b>	03	<b>Recipient City</b>	WESTBOROUGH
<b>Parent DUNS Number</b>	073130932	<b>Recipient State</b>	MA
<b>Recipient Type</b>	2F.VW	<b>Recipient ZIP Code + 4</b>	015813335
<b>Recipient Legal Name</b>	MASSACHUSETTS TECHNOLOGY PARK	<b>Recipient Country</b>	USA
<b>Recipient DBA Name</b>	MASSACHUSETTS TECHNOLOGY COLLABORATIVE		

**Project / Award Information**

<b>Funding Agency Code</b>	1335	<b>Total Number of Sub Awards less than \$25,000/award</b>	0
<b>Awarding Agency Code</b>	1330	<b>Total Amount Sub Awards less than \$25,000/award</b>	0.00
<b>Program Source (TAS) Code</b>	13-0554	<b>Total Number of Sub Awards to Individuals</b>	0
<b>Sub Account Number for Program Source</b>		<b>Total Amount of Sub Awards to Individuals</b>	0.00
<b>CFDA Number</b>	11.557	<b>Total Number of Payments to Vendors less than \$25,000/award</b>	60
<b>Amount of Award</b>	45445444.00	<b>Total Amount of Payments to Vendors less than \$25,000/award</b>	206826.23
<b>Award Date</b>	06/28/2010		
<b>Award Description</b>	MBI's MassBroadband 123 project builds an open access high speed fiber optic internet infrastructure serving 123 western and north central Massachusetts communities connecting local businesses to new customers, students to learning opportunities, and first responders to vital information. This network provides the essential foundation for economic growth and stability to this distressed region.		

**Report Information**

Award Type	Award Number	Prime DUNS	Calendar Yr/Qtr	Final Report
Grant	NT10BIX5570070	147368641	2010 / 4	No

**Project Information**

Project Name or Project/ Program Title	Massachusetts Broadband 123	Activity Codes (NAICS or NTEE-NPC) (up to 10)
<b>Quarterly Activities/ Project Description</b>	<p>For the quarter ending December 31, 2010, the Massachusetts Broadband Institute?s quarterly activities for MassBroadband 123 were:</p> <p>1) Continued the Request For Proposal (RFP) process for the Network Operator. This involved developing the draft Network Operator agreement and requesting supplemental information from the finalists.</p> <p>2) Selected and executed agreements with Owner?s Project Management firm, Preliminary Engineering and Design firm, Field Data Collection Survey firm and Route Validation Survey firm. Received approval from the State Office of Inspector General to utilize the Design/Build process for the construction of the network.</p> <p>3) Submitted draft Environmental Assessment ahead of the submission date.</p> <p>4) Continued negotiations on the Pole Attachment Agreements with the 3 major pole owners in the service area.</p> <p>5) Conducted numerous outreach meetings with various constituents, including three public forums, individual meetings with the 11 mayors in the service area, potential last mile providers, and other key stakeholders.</p> <p>6) Continued negotiations with the City of Springfield regarding a conduit IRU to connect I-91 to the Internet Point of Presence at 1 Federal Street, Springfield.</p> <p>7) Submitted and received approval for the 6-month pre-EA budget and the revised baseline project plan.</p>	<p><b>Activity Code 1</b> 237130</p> <p><b>Activity Code 2</b></p> <p><b>Activity Code 3</b></p> <p><b>Activity Code 4</b></p> <p><b>Activity Code 5</b></p> <p><b>Activity Code 6</b></p> <p><b>Activity Code 7</b></p> <p><b>Activity Code 8</b></p> <p><b>Activity Code 9</b></p> <p><b>Activity Code 10</b></p>

**Report Information**

Award Type	Award Number	Prime DUNS	Calendar Yr/Qtr	Final Report
Grant	NT10BIX5570070	147368641	2010 / 4	No

8) Submitted and received approval for the Baseline Project Plan.

**Project Status** Less than 50% completed

**Total Federal Amount ARRA Funds Received/ Invoiced** 895226.75

**Number of Jobs** 5.60

**Description of Jobs Created** The Total Number of Jobs Created or Retained were 5.60. This number includes positions in the Massachusetts Technology Collaborative to work for the Massachusetts Broadband Institute (MBI). They are: Director, Deputy Director, Program Director, Outreach Manager, Executive Assistant, Intern and Federal Compliance Manager. The MTC Vendor Jobs Created or Retained included in this number were for Professional Services Consultants providing Programmatic, Engineering and Auditing services to MBI. Each position created and retained by MTC and its Vendors is essential in carrying out the goals and objectives outlined in the grant award to build an open access high speed fiber optic internet infrastructure. This infrastructure serves over 120 western and north central Massachusetts communities and provides the essential foundation for economic growth and stability to this distressed region.

**Total Federal Amount of ARRA Expenditure** 1369733.02

**Total Federal ARRA Infrastructure Expenditure** 1369733.02

**Infrastructure Purpose and Rationale** The purpose of the project is to construct the MassBroadband 123 network, a robust, open access, middle mile fiber network covering over one-third of the state will connect 123 communities in western and north central Massachusetts and the 1,392 community anchor institutions (CAIs) that

Report Information

Award Type	Award Number	Prime DUNS	Calendar Yr/Qtr	Final Report
Grant	NT10BIX5570070	147368641	2010 / 4	No

serve them. MassBroadband 123 is the transformative missing link to deliver comprehensive economic, educational, and public safety benefits to this region hard hit by the national shift from manufacturing to a knowledge-based economy.

The MassBroadband 123 solution comprehensively addresses the issues faced by the public safety community by creating a guaranteed-bandwidth public safety network that will interconnect the majority of municipal police, fire, and emergency management sites. This upgrade will make interoperability possible, significantly improving public safety responsiveness, coordination, and effectiveness. Additionally, the MassBroadband 123 network will dramatically change the economic development dynamic by bringing fiber within 3 miles of 99% of area businesses and directly connecting all the community colleges and most workforce development agencies. The project will bring broadband access to 11 NTIA defined economically distressed areas, and 69 communities designated by the state as Economic Target Areas, and will connect to 128 public housing sites to provide vulnerable residents with an important tool to find and compete for jobs.

The MassBroadband 123 network primarily contributes to the following ARRA purposes:  
? To preserve and create jobs and promote economic recovery.  
? To assist those most impacted by the recession.

**Report Information**

Award Type	Award Number	Prime DUNS	Calendar Yr/Qtr	Final Report
Grant	NT10BIX5570070	147368641	2010 / 4	No

? To invest in transportation, environmental protection, and other infrastructure that will provide long-term economic benefits.

**Report Information**

<b>Award Type</b>	<b>Award Number</b>	<b>Prime DUNS</b>	<b>Calendar Yr/Qtr</b>	<b>Final Report</b>
Grant	NT10BIX5570070	147368641	2010 / 4	No

**Infrastructure Contact**

<b>Name</b>	Judy Dumont	<b>Street Address 1</b>	75 North Drive
<b>Email</b>	dumont@masstech.org	<b>Street Address 2</b>	
<b>Phone</b>	(508) 870-0312	<b>Street Address 3</b>	
<b>Ext</b>	220	<b>City</b>	Westborough
		<b>State</b>	MA
		<b>ZIP Code + 4</b>	01581 - 3340

**Primary Place of Performance**

**Address 1** 75 North Drive  
**Address 2**  
**City** Westborough  
**Country Code** US  
**State** MA  
**ZIP Code + 4** 01581 - 9999  
**Congressional District** 03

**Recipient Highly Compensated Officers**

<b>Prime Recipient Indication of Reporting Applicability</b>	No	<b>Officer 3 Name</b>	
<b>Officer 1 Name</b>		<b>Officer 3 Compensation</b>	
<b>Officer 1 Compensation</b>		<b>Officer 4 Name</b>	
<b>Officer 2 Name</b>		<b>Officer 4 Compensation</b>	
<b>Officer 2 Compensation</b>		<b>Officer 5 Name</b>	
		<b>Officer 5 Compensation</b>	

**Report Audit Trail**

**Created By** Lisa Erlandson  
**Date Created** 01/13/2011 08:27 PM  
**Last Updated By** Lisa Erlandson  
**Last Updated On** 01/20/2011 04:35 PM

**Report Information**

Award Type	Award Number	Prime DUNS	Calendar Yr/Qtr
Grant	NT10BIX5570070	147368641	2010 / 4

**Vendor Information**

<b>Sub Award Number</b>		<b>Payment Amount</b>	66910.66
<b>Vendor DUNS Number</b>		<b>Product and Service Description</b>	Vendor provided services related to assisting the MBI with planning, procurements, and management of the MassBroadband 123 Project.
<b>Vendor Name</b>	BeMor, LLC		
<b>Vendor HQ ZIP Code + 4</b>	04101 - 3453		

**Report Audit Trail**

**Created By** Lisa Erlandson  
**Date Created** 01/13/2011 08:27 PM  
**Last Updated By** Lisa Erlandson  
**Last Updated On** 01/20/2011 04:35 PM

**Report Information**

<b>Award Type</b>	<b>Award Number</b>	<b>Prime DUNS</b>	<b>Calendar Yr/Qtr</b>
Grant	NT10BIX5570070	147368641	2010 / 4

**Vendor Information**

<b>Sub Award Number</b>	<b>Payment Amount</b>	116091.72
<b>Vendor DUNS Number</b>	<b>Product and Service Description</b>	Vendor provided financial analysis and strategic management services related to the application and due diligence phases of the MassBroadband 123 BTOP project including the development of the sustainability model and network operator procurement.
<b>Vendor Name</b>	Cambridge Strategic Management Group	
<b>Vendor HQ ZIP Code + 4</b>	02108 - 4407	

**Report Audit Trail**

**Created By** Lisa Erlandson  
**Date Created** 01/13/2011 08:27 PM  
**Last Updated By** Lisa Erlandson  
**Last Updated On** 01/20/2011 04:35 PM



**Report Information**

<b>Award Type</b>	<b>Award Number</b>	<b>Prime DUNS</b>	<b>Calendar Yr/Qtr</b>
Grant	NT10BIX5570070	147368641	2010 / 4

**Vendor Information**

<b>Sub Award Number</b>	<b>Payment Amount</b>	171563.45
<b>Vendor DUNS Number</b>	<b>Product and Service Description</b>	Vendor provided strategic management services for the application and due diligence phases of the project including network design, financial modeling, and other management, procurement, and administrative services for the application and project
<b>Vendor Name</b>	Communications Media Advisors, LLC	
<b>Vendor HQ ZIP Code + 4</b>	02108 - 4706	

**Report Audit Trail**

**Created By** Lisa Erlandson  
**Date Created** 01/13/2011 08:27 PM  
**Last Updated By** Lisa Erlandson  
**Last Updated On** 01/20/2011 04:35 PM

**Report Information**

<b>Award Type</b>	<b>Award Number</b>	<b>Prime DUNS</b>	<b>Calendar Yr/Qtr</b>
Grant	NT10BIX5570070	147368641	2010 / 4

**Vendor Information**

<b>Sub Award Number</b>	<b>Payment Amount</b>	89232.21
<b>Vendor DUNS Number</b>	<b>Product and Service Description</b>	Vendor assisted MTC with the development of the terms, conditions, and business terms for the agreement for a ?Run-the-Network-Operator for the MassBroadband 123 project and assistance with the vendor selection process.
<b>Vendor Name</b>		DLA Piper US, LLP
<b>Vendor HQ ZIP Code + 4</b>		21264 - 4029

**Report Audit Trail**

**Created By** Lisa Erlandson  
**Date Created** 01/13/2011 08:27 PM  
**Last Updated By** Lisa Erlandson  
**Last Updated On** 01/20/2011 04:35 PM

**Report Information**

Award Type	Award Number	Prime DUNS	Calendar Yr/Qtr
Grant	NT10BIX5570070	147368641	2010 / 4

**Vendor Information**

<b>Sub Award Number</b>		<b>Payment Amount</b>	46576.70
<b>Vendor DUNS Number</b>		<b>Product and Service Description</b>	Vendor provided project management services for the due diligence process and post award planning for MassBroadband 123 application for funding to the Nat'l Telecommunications Infrastructure Agency?s Broadband Tech Opportunity Program
<b>Vendor Name</b>	Galaxy Internet Services Inc.		
<b>Vendor HQ ZIP Code + 4</b>	02458 - 1637		

**Report Audit Trail**

<b>Created By</b>	Lisa Erlandson
<b>Date Created</b>	01/13/2011 08:27 PM
<b>Last Updated By</b>	Lisa Erlandson
<b>Last Updated On</b>	01/20/2011 04:35 PM

**Report Information**

Award Type	Award Number	Prime DUNS	Calendar Yr/Qtr
Grant	NT10BIX5570070	147368641	2010 / 4

**Vendor Information**

<b>Sub Award Number</b>		<b>Payment Amount</b>	55601.94
<b>Vendor DUNS Number</b>		<b>Product and Service Description</b>	Vendor provided legal advice and counsel to complete certain tasks related to the procurement of and contracting with an Environmental Assessment firm and Owners' Project Management firm for the MassBroadband 123 project.
<b>Vendor Name</b>	Holland & Knight LLP		
<b>Vendor HQ ZIP Code + 4</b>	02116 - 3813		

**Report Audit Trail**

<b>Created By</b>	Lisa Erlandson
<b>Date Created</b>	01/13/2011 08:27 PM
<b>Last Updated By</b>	Lisa Erlandson
<b>Last Updated On</b>	01/20/2011 04:35 PM

**Report Information**

Award Type	Award Number	Prime DUNS	Calendar Yr/Qtr
Grant	NT10BIX5570070	147368641	2010 / 4

**Vendor Information**

<b>Sub Award Number</b>		<b>Payment Amount</b>	53025.15
<b>Vendor DUNS Number</b>		<b>Product and Service Description</b>	Vendor assisted with the Environmental Questionnaire, construction timeline, network design and the due diligence phase. Vendor performed duties required for the Environmental Assessment, a Special Award Condition for BTOP Infrastructure award.
<b>Vendor Name</b>	Jacobs Engineering Group, Inc		
<b>Vendor HQ ZIP Code + 4</b>	02110 - 1213		

**Report Audit Trail**

<b>Created By</b>	Lisa Erlandson
<b>Date Created</b>	01/13/2011 08:27 PM
<b>Last Updated By</b>	Lisa Erlandson
<b>Last Updated On</b>	01/20/2011 04:35 PM